



Lake Grove Fire District #57
❖
Adopted Budget 2023-2024

P.O. Box 2163
5 Centerpointe, 4th Floor, Suite 41
Lake Oswego, OR 97035

Lake Grove Fire District #57
PO Box 2163
Lake Oswego, OR 97035

www.lgfd57.com



Directors:
Grant Howell
Bretley Hanson
Allen Patterson
Sherry Patterson
Jon Harrell

June 21, 2023

Proposed Budget for fiscal year 2023-2024

Budget Officer's Message:

The Board of Directors of Lake Grove Fire District #57 holds the responsibility to provide fire and emergency service to unincorporated areas around the City of Lake Oswego in a cost-effective and financially sustainable way. Lake Grove Fire District contracts for those services with the City of Lake Oswego. The contract for fire and emergency service is based on a rate charged on assessed value and commences July 1, 2022 and expires June 30, 2027. The rate for fiscal year 2023-2024 remains unchanged at \$ 1.92 per \$ 1,000 of assessed value.

The contract for fire and emergency service is based on a rate charged on assessed value; when assessed value increases, that adjustment is also made to the amount passed through to the City of Lake Oswego. This budget assumes a 3% increase in property tax assessed value over fiscal year 2022-2023.

The Fire District levies taxes through a permanent tax rate, established under Measure 50, of \$ 1.9092 per \$ 1,000 of assessed value and a local option levy of \$ 0.15 per \$ 1,000 of assessed value. The registered voters of the District must approve the local option levy every five years. Fiscal year 2023-2024 will be the final year of the fifth five-year local option levy and is due to expire June 30, 2024.

The proposed budget includes the cost of the contract with the City of Lake Oswego, as well as operations of the District. The District operates under a fiscal year beginning July 1 and ending June 30.

This proposed budget is presented to the Budget Committee for review and approval.

A handwritten signature in cursive script that reads "Michelle Cushing".

Michelle Cushing
Budget Officer

FORM LB-1**NOTICE OF BUDGET HEARING**

A public meeting of the Board of Directors for the Lake Grove Fire District #57 will be held on June 21 2023 in person and via Google Meet at 5:30pm. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Lake Grove Fire District #57 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained by contacting the District office at admin@lgfd57.com. This budget is for an annual budget period from July 1, 2023 through June 30, 2024. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Michelle Cushing

Phone: 503-908-1039

Email: admin@lgfd57.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2021-2022	Adopted Budget This Year 2022-2023	Approved Budget Next Year 2023-2024
Beginning Fund Balance/Net Working Capital	798,096	785,000	811,000
Fees, Licenses, Permits, Fines, Assessments & Other			
Federal, State and all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds and Other Debt	3,409	10,000	10,000
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	5,660	8,000	8,000
Current Year Property Taxes Estimated to be Received	1,040,993	1,108,000	1,146,000
Total Resources	1,848,158	1,911,000	1,975,000

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	14,085	17,000	18,500
Materials and Services	1,037,648	1,094,000	1,131,500
Capital Outlay			
Debt Service			
Interfund Transfers			
Contingencies			
Special Payments			
Unappropriated Ending Balance/Reserved for Future Expenditure	796,425	800,000	825,000
Total Requirements	1,848,158	1,911,000	1,975,000

FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT			
Name of Organizational Unit or Program			
FTE for that unit or program			
FTE	None		
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
None

PROPERTY TAX LEVIES			
	Rate Imposed 2021-2022	Rate Imposed This Year 2022-2023	Rate Approved Next Year 2023-2024
Permanent Rate Levy per \$1,000 of assessed value	1.9092/\$1,000	1.9092/\$1,000	1.9092/\$1,000
Local Option Levy	.15/\$1,000	.15/\$1,000	.15/\$1,000
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	None	
Other Bonds		
Other Borrowings		
Total		

**FORM
LB-3**

**FUNDS REQUIRING A
PROPERTY TAX TO BE LEVIED**

Publish **ONLY** completed portion of this page.

Name of Fund GENERAL FUND	Actual Data Prior Yr 2021-2022	Adopted Budget Current Yr 2022-2023	Approved Budget Next Year 2023-2024
1. Total Personal Services.....	14,085	17,000	18,500
2. Total Materials and Services.....	1,037,648	1,094,000	1,131,500
3. Total Capital Outlay.....	0	0	0
4. Total Debt Service.....	0	0	0
5. Total Transfers.....	0	0	0
6. Total Contingencies.....	0	0	0
7. Total Special Payments.....	0	0	0
8. Total Unappropriated/Reserved for Future Expenditure	796,425	800,000	825,000
9. Total Requirements (add lines 1 - 8).....	1,848,158	1,911,000	1,975,000
10. Total Resources Except Property Taxes.....	807,165	803,000	829,000
11. Property Taxes Estimated to Be Received.....	1,040,993	1,108,000	1,146,000
12. Total Resources (add lines 10 and 11).....	1,848,158	1,911,000	1,975,000
13. Property Taxes Estimated to be Received (line 11)...		1,108,000	1,146,000
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....		0	0
B. Discounts, Other Uncollected Amounts.....		0	0
15. Total Tax Levied ... (add lines 13 and 14 A & B)....		1,108,000	1,146,000
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit \$1.9092)....		1.9092	1.9092
17. Local Option Taxes.....		0.1500	0.1500
18. Levy for Bonded Debt or Obligations.....			

RESOURCES

Lake Grove Fire District #57 General Fund

(Fund)

Historical Data				RESOURCE DESCRIPTION	Budget for Next Year 2023-2024				
Actual		Adopted Budget This Year Year 2022-23	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body			
Second Preceding Year 2020-21	First Preceding Year 2021-22								
1	786,096	798,096	785,000	1	Available cash on hand* (cash basis) or	811,000	811,000	1	
2				2	Net working capital (accrual basis)	-	-	2	
3	-	3,409	10,000	3	Previously levied taxes estimated to be received	10,000	10,000	3	
4	7,848	5,660	8,000	4	Interest	8,000	8,000	4	
5				5				5	
6				6	OTHER RESOURCES			6	
7				7					7
8				8					8
9				9				9	
10				10				10	
11				11				11	
12				12				12	
13				13				13	
14				14				14	
15				15				15	
16				16				16	
17	793,944	807,165	803,000	17	Total resources, except taxes to be levied	829,000	829,000	17	
18			1,108,000	18	Taxes estimated to be received	1,146,000	1,146,000	18	
19	1,025,514	1,040,993		19	Taxes collected in year levied			19	
20	1,819,458	1,848,158	1,911,000	20	TOTAL RESOURCES	1,975,000	1,975,000	20	

RESOURCE DESCRIPTION

Available cash on hand* (cash basis) or

Net working capital (accrual basis)

Previously levied taxes estimated to be received

Interest

OTHER RESOURCES

Total resources, except taxes to be levied

Taxes estimated to be received

Taxes collected in year levied

TOTAL RESOURCES

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

REQUIREMENTS SUMMARY
NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM
Lake Grove Fire District #57 General Fund

Historical Data			REQUIREMENTS DESCRIPTION	Budget For Next Year 2023-2024		
Actual		Adopted Budget		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2020-21	First Preceding Year 2021-22	This Year 2022-23				
			PERSONNEL SERVICES NOT ALLOCATED			
6,706	11,634	14,500	Part time Employee Salary	15,000	15,000	15,000
818	2,451	2,500	Part time Employee FICA, Medicare	3,500	3,500	3,500
7,524	14,085	17,000	TOTAL PERSONNEL SERVICES	18,500	18,500	18,500
			MATERIALS AND SERVICES NOT ALLOCATED			
0	689	10,000	Legal Services	8,000	8,000	8,000
2,333	2,485	2,500	Insurance	3,000	3,000	3,000
5,250	5,588	6,000	Auditing, Accounting, Banking Fees and Services	6,000	6,000	6,000
1,000	1,135	2,000	Professional Dues and Memberships	2,500	2,500	2,500
0	0	6,000	Continuing Education, Travel and Conferences	6,000	6,000	6,000
0	0	100	Meetings - Directors and Staff	100	100	100
0	477	900	Election Charges	1,000	1,000	1,000
639	689	750	State of Oregon Compliance Fees	900	900	900
725	705	750	Storage, Archiving, Advertising, Post Office Box	1,000	1,000	1,000
3,924	2,581	2,000	Office Supplies and Equipment	2,000	2,000	2,000
1,488	1,864	15,000	Consultants, Website, Fire Safety Education & Community Outreach	15,000	15,000	15,000
17,756	17,747	14,000	Rent Expense, Internet, Telephone	16,000	16,000	16,000
980,482	1,003,687	1,034,000	Contract for Fire Service - Lake Oswego	1,070,000	1,070,000	1,070,000
1,013,597	1,037,648	1,094,000	TOTAL MATERIALS AND SERVICES	1,131,500	1,131,500	1,131,500
0			CAPITAL OUTLAY NOT ALLOCATED			
0	0	0	TOTAL CAPITAL OUTLAY	0	0	0
			DEBT SERVICE			
0	0	0	TOTAL DEBT SERVICE	0	0	0
			SPECIAL PAYMENTS			
0	0	0	TOTAL SPECIAL PAYMENTS	0	0	0
			INTERFUND TRANSFERS			
0	0	0	TOTAL INTERFUND TRANSFERS	0	0	0
1,021,121	1,051,733	1,111,000	Total Requirements NOT ALLOCATED	1,150,000	1,150,000	1,150,000
			Total Requirements for ALL Org.Units/Programs within fund			
		0	OPERATING CONTINGENCY	0	0	0
798,337	796,425		Ending balance (prior years)			
		800,000	UNAPPROPRIATED ENDING FUND BALANCE	825,000	825,000	825,000
1,819,458	1,848,158	1,911,000	TOTAL REQUIREMENTS	1,975,000	1,975,000	1,975,000

Notice of Property Tax and Certification of Intent to Impose a Tax,
Fee, Assessment or Charge on Property

To assessor of Clackamas County

FORM LB-50
2023-24

Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

☐ Check here if this is
an amended form.

The Lake Grove Fire District # 57 has the responsibility and authority to place the following property tax, fee, charge or assessment
on the tax roll of Clackamas County. The property tax, fee, charge or assessment is categorized as stated by this form.

P O Box 2163 Lake Oswego Oregon 97035 June 21, 2023
Mailing Address of District City State ZIP code Date
Grant Howell Board President 503-908-1039
Contact Person Title Daytime Telephone Contact Person E-Mail

CERTIFICATION - You must check one box if your district is subject to Local Budget Law.

- ☒ The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
☐ The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

		Subject to General Government Limits Rate -or- Dollar Amount	Excluded from Measure 5 Limits Dollar Amount of Bond Levy
1. Rate per \$1,000 or Total dollar amount levied (within permanent rate limit) . . .	1	1.9092	
2. Local option operating tax	2	0.15	
3. Local option capital project tax	3		
4. City of Portland Levy for pension and disability obligations	4		
5a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001	5a.		
5b. Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001	5b.		
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)	5c.	0	

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per \$1,000	6	1.9092
7. Election date when your new district received voter approval for your permanent rate limit	7	
8. Estimated permanent rate limit for newly merged/consolidated district	8	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters
Operating	May 15, 2018	2019-2020	2023-2024	\$.15/\$1,000
Operating	May 16, 2023	2024-2025	2028-2029	\$.15/\$1,000

Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1		
2		

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

The authority for putting these assessments on the roll is ORS (Must be completed if you have an entry in Part IV)

**Lake Grove Fire District #57
FY2023-2024 Budget**

GENERAL FUND	Fifth LO Levy		Sixth Local Option Levy (2025-2029)					
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		
	Estimated	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Revenues								
Beginning Working Balance	811,000	825,000	839,153	851,888	863,077	872,587		
Current Year Tax Revenue	1,146,000	1,180,078	1,215,480	1,251,944	1,289,503	1,328,188		
Prior Year Tax Revenue	10,000	10,300	10,609	10,927	11,255	11,593		
Interest, Miscellaneous	8,000	8,080	8,161	8,242	8,325	8,408		
Total Revenues	1,975,000	2,023,458	2,073,403	2,123,001	2,172,160	2,220,776		
Expenditures								
Contract for Fire Service	1,070,000	1,100,305	1,133,315	1,167,314	1,202,333	1,238,403		
Operating Expenses	80,000	84,000	88,200	92,610	97,241	102,103		
Total Expenditures	1,150,000	1,184,305	1,221,515	1,259,924	1,299,574	1,340,506		
Reserves for Future Expenditure	825,000	839,153	851,888	863,077	872,587	880,270		

Assessed Values	percentage increase	
Actual Assessed value 2010-2011		369,588,252.00
Actual Assessed value 2011-2012	3.51%	382,542,860.00
Actual Assessed value 2012-2013	3.41%	395,600,906.00
Actual Assessed value 2013-2014	2.17%	404,193,223.00
Actual Assessed value 2014-2015	3.18%	417,047,825.00
Actual Assessed value 2015-2016	4.13%	434,262,490.00
Actual Assessed value 2016-2017	2.47%	444,988,304.00
Actual Assessed value 2017-2018	3.76%	461,738,241.00
Actual Assessed value 2018-2019	4.19%	481,105,031.00
Actual Assessed value 2019-2020	2.60%	493,608,072.00
Actual Assessed value 2020-2021	3.46%	510,667,453.00
Actual Assessed value 2021-2022	2.37%	522,753,802.00
Actual Assessed value 2022-2023	3.33%	540,178,864.00
Projected Assessed value 2023-2024	3.00%	556,384,229.92
Projected Assessed value 2024-2025	3.00%	573,075,756.82
Projected Assessed value 2025-2026	3.00%	590,268,029.52
Projected Assessed value 2026-2027	3.00%	607,976,070.41
Projected Assessed value 2027-2028	3.00%	626,215,352.52
Projected Assessed value 2028-2029	3.00%	645,001,813.10

Permanent Rate \$ 1.9092 per \$ 1,000 of Assessed Value
 Current Local Option Levy Rate .15 per \$ 1,000 of AV
 through June 30, 2024.
 Sixth Local Option Levy is through June 30, 2029.

City of Lake Oswego contracted rate remains \$ 1.92
 per \$ 1,000 of AV through June 30, 202
 5% increase in operating expenses.

Avg 3.22% prior 12 years

Notice of Measure Election District

3-525

SEL 803

rev 01/18 ORS 250.035,
250.041, 255.145, 255.345

Notice

Date of Notice	Name of District	Name of County or Counties	Date of Election
February 21, 2018	Lake Grove Fire District #57	Clackamas	May 15, 2018

Final Ballot Title The following is the final ballot title of the measure to be submitted to the district's voters. The ballot title notice has been published and the ballot title challenge process has been completed.

Caption 10 words which reasonably identifies the subject of the measure.

Five-Year Local Option Levy for Fire Services

Question 20 words which plainly phrases the chief purpose of the measure.

Shall Lake Grove Fire District levy five-year local option levy of \$.15 per \$1,000 of assessed value beginning FY2019-20?

This measure renews current local option taxes.

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

This measure would authorize the Lake Grove Rural Fire Protection District No. 57 ("District") to renew its local option tax levy for fire services at a rate of \$.15 per \$ 1,000 dollars of assessed value on real property located within the District, beginning in FY 2019-20. The District's previous five-year levy for fire services, in the amount of \$.40 per \$ 1,000 of assessed value, expires June 30, 2019.

The Districts contracts with the City of Lake Oswego for the provision of all fire services for District residents. This levy, if approved, will be used to reimburse the City for those services. A small portion of the levy would be retained by the District to pay for District administration such as auditing, legal services and election expenses.

Total amount of local option tax to be raised is \$ 390,109.

The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of estimate and may reflect the impact of early payment discounts, compression and the collection rate.

Explanatory Statement 500 words that impartially explains the measure and its effect.

If the county is producing a voters' pamphlet an explanatory statement must be drafted and attached to this form for:

→ any measure referred by the district elections authority; or

→ any initiative or referendum, if required by local ordinance.

Explanatory Statement Attached? ☒ Yes ☐ No

Authorized District Official Not required to be notarized.

Name	Title
Allen Patterson	Board President
Mailing Address	Contact Phone
P O Box 2163, Lake Oswego, OR 97035	503-908-1039

By signing this document:

→ I hereby state that I am authorized by the district elections authority to submit this Notice of Measure Election; and
→ I certify that notice of receipt of ballot title has been published and the ballot title challenge process for this measure completed.

Allen C. Patterson Board President

2-21-18

Signature

Date Signed

Canvass Results

Official Election Results

Run Time

Run Date

2:52 PM

05/30/2018

Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018

Page 337 of 338

Official results

Registered Voters

80872 of 281200 = 28.76 %

Precincts Reporting

120 of 120 = 100.00 %

3-525: Lake Grove Fire District - Five-Year Local Option Levy for Fire Services - NonPartisan

Precinct	Yes	No	Cast Votes	Undervotes	Overvotes	Miscellaneous Write-ins	Vote by Mail Ballots Cast	Total Ballots Cast	Registered Voters	Turnout Percentage
280	222	41	263	24	0	0	287	287	947	30.31 %
281	337	68	405	53	0	0	458	458	1388	33.00 %
282	119	24	143	15	0	0	158	158	563	28.06 %
283	47	19	66	13	0	0	79	79	230	34.35 %
Totals	725	152	877	105	0	0	982	982	3128	31.39 %

CERTIFIED COPY OF THE ORIGINAL
SHERRY HALL, COUNTY CLERK

BY:





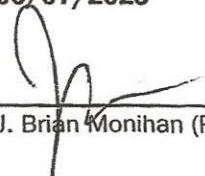
6605 SE Lake Road, Portland, OR 97222
PO Box 22109 Portland, OR 97269-2169
Phone: 503-684-0360 Fax: 503-620-3433
E-mail: legals@commnewspapers.com

AFFIDAVIT OF PUBLICATION

State of Oregon, County of Clackamas, ss
I, J. Brian Monihan, being first duly sworn,
depose and say that I am the President of
the **Lake Oswego Review**, a newspaper of
general circulation, published in Clackamas
County, Oregon, as defined by ORS 193.010
and 193.020, that

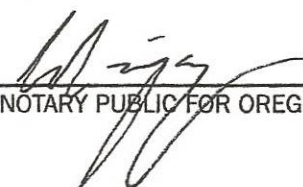
Owner: Lake Grove Fire District #57
Description: Notice of Budget Hearing on
6/21/2023:
FORM LB-1, FY 2022-23
Ad#: 288961

A copy of which is hereto annexed, was
published in the entire issue of said
newspaper for 1 week(s) in the
following issue(s):
06/07/2023



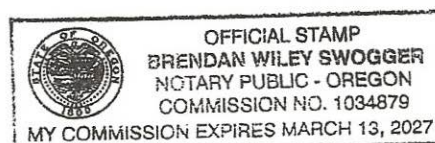
J. Brian Monihan (President)

Subscribed and sworn to before me this
06/07/2023.



NOTARY PUBLIC FOR OREGON

Acct #: 100033
Attn: Michelle Cushing
LAKE GROVE FIRE DISTRICT # 57
PO BOX 2163
LAKE OSWEGO, OR 97035



FORM LB-1
NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors for the Lake Grove Fire District #57 will be held on June 21 2023 in person and via Google Meet at 5:30pm. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Lake Grove Fire District #57 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained by contacting the District office at admin@lgfd57.com. This budget is for an annual budget period from July 1, 2023 through June 30, 2024. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Michelle Cushing

Phone: 503-908-1039

Email: admin@lgfd57.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2021-2022	This Year 2022-2023	Next Year 2023-2024
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Federal, State and all Other Grants, Gifts, Allocations & Donations			
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Capital Outlay			
Debt Service			
Interfund Transfers			
Contingencies			
Special Payments			
Unappropriated Ending Balance/Reserved for Future Expenditure	796,425	800,000	825,000
Total Requirements	1,848,158	1,911,000	1,975,000

FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT

Name of Organizational Unit or Program			
FTE for that unit or program			
FTE	None		
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

None

PROPERTY TAX LEVIES

	Rate Imposed	Rate Imposed	Rate Approved
	2021-2022	This Year 2022-2023	Next Year 2023-2024
Permanent Rate Levy per \$1,000 of assessed value	1.9092/\$1,000	1.9092/\$1,000	1.9092/\$1,000
Local Option Levy	.15/\$1,000	.15/\$1,000	.15/\$1,000
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	None	
Other Bonds		
Other Borrowings		
Total		

Publish June 7, 2023

LOR288961

RESOLUTION No. 2023-01

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Lake Grove Fire District No. 57 hereby adopts the budget for fiscal year 2023-2024 in the total of \$ 1,975,000 now on file at the District's office, located at 5 Centerpointe, 4th Floor, Suite 41, Lake Oswego, Oregon

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2023, and for the purposes shown below are hereby appropriated:

General Fund

Personal Services.....	18,500
Materials & Services.....	1,131,500
Capital Outlay.....	0
Transfers.....	0
<hr/>	
Contingency.....	825,000
Total.....	1,975,000

Total APPROPRIATIONS, All Funds **1,975,000**

Total Unappropriated and Reserve Amounts, All Funds 0

TOTAL ADOPTED BUDGET 1,975,000 *

IMPOSING THE TAX

BE IT RESOLVED that the Board of Directors of the Lake Grove Fire District No. 57 hereby imposes the taxes provided for in the adopted budget:

- (1) At the rate per \$1000 of assessed value of \$1.9092 for permanent rate tax; and
- (2) At the rate per \$1000 of assessed value of \$ 0.15 for local option tax.

and that these taxes are hereby imposed and categorized for tax year 2023-2024* upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

General Government Limitation

Excluded from Limitation

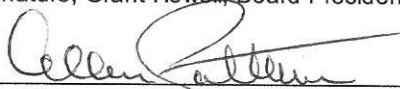
Permanent Rate Tax.....\$1.9092 /\$1000

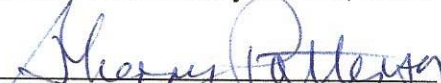
Local Option Tax.....\$ 0.15 /\$1000

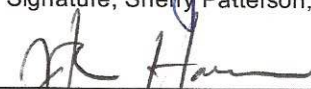
General Obligation Bond Debt Service.....\$ 0.00

The above resolution statements were approved and declared adopted on this 21st day of June, 2023.

X 
Signature, Grant Howell, Board President

X 
Signature, Allen Patterson, Board Treasurer

X 
Signature, Sherry Patterson, Director

X 
Signature, Jonathan Harrell, Director